

**Greater Amsterdam School District**  
**Comparative Budget Summary**

	Adopted Budget 2018-19	Adopted Budget 2019-20	Proposed 2020-21	18-19 vs. 19-20 Dollar Change	18-19 vs. 19-20 Per Cent Change	19-20 vs 20-21 \$ Change	19-20 vs. 20-21 % Change
<b>Estimated Expenditures</b>	\$72,918,824	\$77,202,687	\$75,918,919	\$4,283,863	5.87%	(\$1,283,768)	-1.66%
Capital Reserve & TRS	\$0	\$1,505,827	\$0	\$0	0.00%	(\$1,505,827)	-100.00%
Estimated Revenue							
Other Revenue	\$2,225,000	\$2,115,000	\$ 2,030,000.00	(\$110,000)	-4.94%	(\$85,000)	-4.02%
Other Tax Items	\$1,686,633	\$1,690,705	\$ 922,500.00	\$4,072	0.24%	(\$768,205)	-45.44%
State Aid	\$47,679,269	\$50,449,884	\$ 48,872,127.00	\$2,770,615	5.81%	(\$1,577,757)	-3.13%
Tax Levy	\$20,875,122	\$20,875,122	\$ 21,501,377.00	\$0	0.00%	\$626,255	3.00%
<b>Total Est. Revenue &amp; Tax Levy</b>	<b>\$72,466,024</b>	<b>\$75,130,711</b>	<b>\$73,326,004</b>	<b>\$2,664,687</b>	<b>3.68%</b>	<b>(\$1,804,707)</b>	<b>-2.40%</b>
Expenditures over Revenue	\$452,800	\$3,577,803	\$2,592,915	\$3,125,003	690.15%	(\$984,888)	-27.53%
<b>Appropriated Fund Balance</b>	<b>\$452,800</b>	<b>\$3,577,803</b>	<b>\$2,592,915</b>	<b>\$3,125,003</b>	<b>690.15%</b>	<b>(\$984,888)</b>	<b>-27.53%</b>
<b>Remaining shortage /(overage)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>